

*Adirondack Central School District  
Proposed Budget  
2023-2024*



*Adirondack Excellence*

**Adirondack Central School  
2023-24**

ACCOUNT DESCRIPTION	2022-23	2023-24	
A 1001 REAL PROPERTY	10,642,968	10,855,827	0.02
A 1080 PAYMENT IN LIEU OF TAXES	62,543	100,543	
A 1090 INT REAL PROP	25,000	25,000	
A 1311 NON RESIDENT TUITION	15,000	15,000	
A 1315 CONT ED TUIT	4,215	4,215	
A 1410 ADMISSIONS	1,000	1,000	
A 2401 INT EARNINGS	10,000	10,000	
A 2670 SALE INSTRUCTIONAL SUPPLIES	1,000	1,000	
A 2680 INSURANCE RECOVERIES	500	500	
A 2690 COMP FOR LOSS	200	200	
A 2701 REFUND PRIOR YEAR - BOCES	140,000	140,000	
A 2770 MISCELLANEOUS REVENUE	170,000	170,000	
A 3101 BASIC FORMULA	19,570,859	20,481,583	
A 3101.00' EXCESS COST AID			
A 3103 BOCES AID			
A 3260 TEXTBOOKS, LIBRARY, SOFTWARE			
A 3289 MISCELLANEOUS AID			
A 4601 MEDICAID REIMBURSEMENT	80,000	80,000	
	30,723,285	31,884,868	
	0	0	
Appropriated Fund Balance	861,151	861,151	
Total Budgeted Revenue	31,584,436	32,746,019	

**ADIRONDACK CENTRAL SCHOOL  
2023- 2024**

<b>Account</b>	<b>Description</b>	<b>Budget 22-23</b>	<b>Budget 23-24</b>
A 1010.400-00-0000	CONTRACTUAL EXPENSE	15,000	15,000
A 1010.450-00-0000	MATERIALS AND SUPPLIES	1,100	1,100
A 1010.490-00-0000	BD OF ED BOCES EXPENSE	10,975	12,036
<b>1010</b>	<b>TOTAL BOARD OF EDUCATION</b>	<b>27,075</b>	<b>28,136</b>
A 1040.162-00-0000	DISTRICT CLERK SALARY	45,128	46,419
A 1040.400-00-0000	CONTRACTUAL EXPENSE	2,000	2,000
A 1040.450-06-0000	MATERIALS AND SUPPLIES	1,500	1,500
<b>1040</b>	<b>DISTRICT CLERK</b>	<b>48,628</b>	<b>49,919</b>
A 1240.150-00-0000	INSTRUCTIONAL SALARIES	150,548	155,942
A 1240.168-00-0000	NONINSTRUCTIONAL SALARIES	48,853	50,244
A 1240.400-00-0000	CONTRACTUAL EXPENSES	10,000	25,000
A 1240.403-00-0000	SUP'T CONF/TRAVEL	5,000	5,000
A 1240.450-06-0000	MATERIALS AND SUPPLIES	3,000	3,000
<b>1240</b>	<b>TOTAL CHIEF SCHOOL ADMINISTRATOR</b>	<b>217,401</b>	<b>239,186</b>
A 1310.150-00-0000	INSTRUCTIONAL SALARIES	120,940	124,568
A 1310.160-00-0000	NON-INSTRUCTIONAL SALARIES	87,196	90,248
A 1310.400-00-0000	CONTRACTUAL EXPENSE	40,000	40,000
A 1310.403-00-0000	CONFERENCE/TRAVEL	600	600
A 1310.450-00-0000	MATERIALS AND SUPPLIES	3,000	3,000
A 1310.490-00-0000	PAYROLL & STATE AID PLAN	43,082	46,263
<b>1310</b>	<b>TOTAL BUSINESS ADMINISTRATION</b>	<b>294,818</b>	<b>304,679</b>
A 1320.442-00-0000	AUDITING FEES	14,500	19,000
<b>1320</b>	<b>TOTAL AUDITING</b>	<b>14,500</b>	<b>19,000</b>
A 1325.161-00-0000	NON INSTRUCTIONAL SALARIES	52,559	54,399
A 1325.400-00-0000	CONTRACTUAL EXPENSE	1,000	1,000
A 1325.450-00-0000	MATERIALS AND SUPPLIES	500	500
<b>1325</b>	<b>TOTAL TREASURER</b>	<b>54,059</b>	<b>55,899</b>
A 1330.161-00-0000	TAX COLLECTOR SALARY	5,200	5,200
A 1330.400-00-0000	CONTRACTUAL EXPENSE	10,000	10,000
A 1330.450-00-0000	MATERIALS AND SUPPLIES	600	600
<b>1330</b>	<b>TOTAL TAX COLLECTOR</b>	<b>15,800</b>	<b>15,800</b>
A 1345.490-00-0000	CO OP PURCHASING	4,664	4,664
<b>1345</b>	<b>TOTAL PURCHASING</b>	<b>4,664</b>	<b>4,664</b>



A 1420.441-00-0000	LEGAL SERVICES	60,000	60,000
<b>1420</b>	<b>TOTAL LEGAL</b>	<b>60,000</b>	<b>60,000</b>
A 1430.400-00-0000	CONTRACTUAL EXPENSE	3,000	3,000
A 1430.490-00-0000	BOCES SERVICES	35,000	36,000
<b>1430</b>	<b>TOTAL PERSONNEL</b>	<b>38,000</b>	<b>39,000</b>
A 1480.408-00-0000	DISTRICT NEWSLETTER EXPENSE	5,000	15,000
<b>1480</b>	<b>TOTAL PUBLIC INFORMATION AND SERVIK</b>	<b>5,000</b>	<b>15,000</b>
A 1620.163-01-0000	NON STRUCT SALARIES - HS	215,676	223,225
A 1620.163-02-0000	NON STRUCT SALARIES - MS	115,758	119,810
A 1620.163-03-0000	NON INSTRUCT SALARIES - WL	103,000	106,605
A 1620.163-07-0000	NON INSTRUCT SALARIES - BE	162,274	167,953
A 1620.164-01-0000	EXTRA TIME HS BUILDING	13,000	13,000
A 1620.164-03-0000	EXTRA TIME WL BUILDING	6,500	6,500
A 1620.164-07-0000	EXTRA TIME BE BUILDING	10,000	10,000
A 1620.166-01-0000	SUBSTITUTES	12,000	12,000
A 1620.166-02-0000	SUBSTITUTES	2,000	2,000
A 1620.166-03-0000	SUBSTITUTES	6,000	6,000
A 1620.166-07-0000	SUBSTITUTES	9,000	9,000
A 1620.167-01-0000	SNOWPLOWING/ACS TRUCK - HS	2,500	2,500
A 1620.167-03-0000	SNOWPLOWING/ACS TRUCK - WL	1,000	1,000
A 1620.167-07-0000	SNOWPLOWING/ACS TRUCK - BE	1,000	1,000
A 1620.200-01-0000	EQUIPMENT HS BUILDING	2,000	8,000
A 1620.200-03-0000	EQUIPMENT WL BUILDING	2,000	2,000
A 1620.200-07-0000	EQUIPMENT BE BUILDING	53,000	12,000
A 1620.400-01-0000	CONTRACTUAL EXPENSE-HS	60,000	60,000
A 1620.400-03-0000	CONTRACTUAL EXPENSE-WL	13,000	13,000
A 1620.400-07-0000	CONTRACTUAL EXPENSE-B	15,000	15,000
A 1620.403-01-0000	TRAVEL EXPENSES	1,000	1,000
A 1620.404-01-0000	WATER	15,960	16,758
A 1620.404-07-0000	WATER	6,723	7,059
A 1620.405-01-0000	ELECTRICITY	90,000	117,651
A 1620.405-03-0000	ELECTRICITY	19,074	22,000
A 1620.405-07-0000	ELECTRICITY	38,000	40,500
A 1620.406-00-0000	TELEPHONE	20,000	20,000
A 1620.450-01-0000	MATERIALS AND SUPPLIES-HS	61,800	61,800
A 1620.450-03-0000	MATERIALS AND SUPPLIES -WL	16,000	16,000
A 1620.450-07-0000	MATERIALS AND SUPPLIES-B	27,300	27,300
A 1620.454-03-0000	FUEL OIL	65,000	85,600
A 1620.456-01-0000	NATURAL GAS -- HS	150,514	175,514
A 1620.456-07-0000	NATURAL GAS -- BE	84,415	95,415
A 1620.541-01-0000	POOL SUPPLIES	7,000	10,000
<b>1620</b>	<b>TOTAL OPERATION OF PLANT</b>	<b>1,407,494</b>	<b>1,487,190</b>
A 1621.163-01-0000	NON INSTRUCT SALARIES - HS	70,810	73,288



A 1621.163-02-0000	NON INSTRUCT SALARIES - MS	42,201	43,678
A 1621.163-03-0000	NON INSTRUCT SALARIES - WL	35,050	36,277
A 1621.163-07-0000	NON INSTRUCT SALARIES - BE	52,190	54,017
A 1621.164-01-0000	EXTRA TIME HS BUILDING	4,000	4,000
A 1621.164-03-0000	EXTRA TIME WL BUILDING	1,000	1,000
A 1621.164-07-0000	EXTRA TIME BE BUILDING	3,500	3,500
A 1621.200-01-0000	MAINTENANCE EQUIPMENT	4,000	4,000
A 1621.200-03-0000	MAINTENANCE EQUIPMENT	2,000	2,000
A 1621.200-07-0000	MAINTENANCE EQUIPMENT	2,000	2,000
A 1621.400-01-0000	CONTRACTUAL EXPENSE-HS	55,000	55,000
A 1621.400-03-0000	CONTRACTUAL EXPENSE-WL	13,000	13,000
A 1621.400-07-0000	CONTRACTUAL EXPENSE-B	15,000	15,000
A 1621.450-01-0000	MATERIALS AND SUPPLIES-HS	14,000	14,000
A 1621.450-03-0000	MATERIALS AND SUPPLIES-WL	8,000	8,000
A 1621.450-07-0000	MATERIALS AND SUPPLIES - BE	12,000	12,000
A 1621.453-01-0000	ELECTRICAL REPAIRS	11,000	11,000
A 1621.467-01-0000	PLUMBING REPAIRS	20,000	20,000
A 1621.468-01-0000	UPKEEP OF GROUNDS	11,000	24,000
A 1621.468-01-1000	UPKEEP OF SPT FIELDS	2,000	2,000
A 1621.468-03-0000	UPKEEP OF GROUNDS	2,500	15,000
A 1621.468-07-0000	UPKEEP OF GROUNDS	2,500	2,500
<b>1621</b>	<b>TOTAL MAINTENANCE OF PLANT</b>	<b>382,751</b>	<b>415,260</b>
A 1680.490-00-0000	ADM COMPUTER SERVICE	145,000	156,097
<b>1680</b>	<b>TOTAL CENTRAL DATA PROCESSING</b>	<b>145,000</b>	<b>156,097</b>
A 1910.400-00-0000	UNALLOCATED INSURANCE	85,000	95,000
<b>1910</b>	<b>UNALLOCATED INSURANCE</b>	<b>85,000</b>	<b>95,000</b>
A 1930.400-00-0000	JUDGEMENTS & CLAIMS	2,000	2,000
<b>1930</b>	<b>JUDGMENTS &amp; CLAIMS</b>	<b>2,000</b>	<b>2,000</b>
A 1981.490-00-0000	BOCES OTHER ADMIN COSTS	282,880	282,880
<b>19</b>	<b>ADMIN CHARGE-BOCES</b>	<b>282,880</b>	<b>282,880</b>
<b>1</b>			
A 2010.151-00-0000	INSTRUCTIONAL SALARIES	45,000	54,389
A 2010.408-07-0000	CURRICULUM CONTRACT EXPENSES	200	200
A 2010.450-07-0000	MATERIALS AND SUPPLIES	1,000	1,000
<b>2010</b>	<b>TOTAL CURR. DEVELOPMENT/SUPERVISIC</b>	<b>46,200</b>	<b>55,589</b>
A 2020.151-00-0000	ADMINISTRATOR SALARIES - DISTRICT	35,000	50,000
A 2020.151-01-0000	ADMINISTRATOR SALARIES - HS	227,870	236,700
A 2020.151-02-0000	ADMINISTRATOR SALARIES - MS	89,731	98,325
A 2020.151-03-0000	ADMINISTRATOR SALARIES - WL	112,480	115,731
A 2020.151-07-0000	ADMINISTRATOR SALARIES - BE	93,900	96,647
A 2020.161-01-0000	NON STRUCT SALARIES - HS	66,170	68,486
A 2020.161-02-0000	NON INSTRUCT SALARIES - MS	40,936	42,369

A 2020.161-03-0000	NON INSTRUCT SALARIES - WL	39,315	40,691
A 2020.161-07-0000	NON INSTRUCT SALARIES - BE	30,446	43,000
A 2020.165-01-0000	ADDITIONAL SEC SALARIES - HS	6,000	6,000
A 2020.165-02-0000	ADDITIONAL SEC SALARIES - MS	500	500
A 2020.165-03-0000	ADDITIONAL SEC SALARIES - WL	500	500
A 2020.165-07-0000	ADDITIONAL SEC SALARIES - BE	1,500	1,500
A 2020.165-00-0000	ADDITIONAL SEC SALARIES - DO	1,500	1,500
A 2020.400-01-0000	CONTRACTUAL EXPENSE-HS	2,500	2,500
A 2020.400-02-0000	CONTRACTUAL EXPENSE-MS	1,200	1,200
A 2020.400-03-0000	CONTRACTUAL EXPENSE-WL	400	400
A 2020.400-07-0000	CONTRACTUAL EXPENSE-B	1,300	1,300
A 2020.403-01-0000	CON/TRAVEL HS BUILDING	1,000	1,000
A 2020.403-02-0000	CON/TRAVEL MS BUILDING	750	750
A 2020.403-03-0000	CON/TRAVEL WL BUILDING	750	750
A 2020.403-07-0000	CON/TRAVEL BE BUILDING	750	750
A 2020.450-01-0000	MATERIALS AND SUPPLIES-HS	3,930	3,930
A 2020.450-02-0000	MATERIALS AND SUPPLIES-MS	1,500	1,500
A 2020.450-03-0000	MATERIALS AND SUPPLIES-WL	900	900
A 2020.450-07-0000	MATERIALS AND SUPPLIES-B	1,600	1,600
<b>2020</b>	<b>TOTAL SUPERVISION - REGULAR SCHOOL</b>	<b>762,428</b>	<b>818,529</b>

A 2110.120-03-0000	K-3 SALARIES - WL	392,765	377,055
A 2110.120-07-0000	K-3 SALARIES - BE	1,188,502	1,143,661
A 2110.121-02-0000	4-6 SALARIES - MS	358,062	370,594
A 2110.121-03-0000	4-6 SALARIES - WL	352,150	300,867
A 2110.121-07-0000	4-6 SALARIES BE	656,395	609,540
A 2110.130-01-0000	7-12 SALARIES - HS	1,932,279	1,951,903
A 2110.130-02-0000	7-12 SALARIES - MS	1,050,050	1,086,802
A 2110.140-01-0000	SUB SALARIES HS BUILDING	54,374	56,277
A 2110.140-02-0000	SUB SALARIES MS BUILDING	34,295	35,495
A 2110.140-03-0000	SUB SALARIES WL BUILDING	26,000	26,910
A 2110.140-07-0000	SUB SALARIES BE BUILDING	54,876	56,797
A 2110.161-01-0000	AIDES SALARIES HS BUILDING	130,025	134,576
A 2110.161-02-0000	AIDES SALARIES MS BUILDING	60,701	62,826
A 2110.161-03-0000	AIDES SALARIES WL BUILDING	57,001	50,289
A 2110.161-07-0000	AIDES SALARIES BE BUILDING	105,000	90,312
A 2110.162-00-0000	ADDITIONAL SALARIES	37,080	37,080
A 2110.200-01-0000	EQUIPMENT HS BUILDING	40,000	0
A 2110.200-01-1700	MUSICAL INSTRUMENTS - HS	3,000	1,200
A 2110.400-01-0000	CONTRACTUAL EXPENSE-HS	43,566	45,091
A 2110.400-02-0000	CONTRACTUAL EXPENSE-MS	37,556	37,556
A 2110.400-03-0000	CONTRACTUAL EXPENSE-WL	54,224	54,224
A 2110.400-07-0000	CONTRACTUAL EXPENSE-B	54,224	54,224
A 2110.400-00-0000	CONTRACTUAL EXPENSE -- DISTRICT	20,000	20,000
A 2110.403-01-0000	CON/TRAVEL HS BUILDING	4,000	4,000
A 2110.403-02-0000	CON/TRAVEL MS BUILDING	1,500	1,500



A 2110.403-03-0000	CON/TRAVEL WL BUILDING	2,000	2,000
A 2110.403-07-0000	CON/TRAVEL BE BUILDING	2,000	2,000
A 2110.408-07-1002	ENRICHMENT EXPENSE	21,379	21,379
A 2110.410-00-0000	COMM LIB & CENTER	3,500	3,500
A 2110.412-01-0000	MUSICAL INSTRUMENT REPAIR -- HS	3,500	3,500
A 2110.412-02-0000	MUSICAL INSTRUMENT REPAIR - MS	1,500	1,500
A 2110.412-07-0000	MUSICAL INSTRUMENT REPAIR - BE	900	900
A 2110.450-01-0000	MATERIALS AND SUPPLIES-HS	25,585	25,585
A 2110.450-02-0000	MATERIALS AND SUPPLIES-MS	21,685	21,685
A 2110.450-03-0000	MATERIALS AND SUPPLIES-WL	6,950	6,950
A 2110.450-07-0000	MATERIALS AND SUPPLIES-B	24,250	24,250
A 2110.450-18-0000	MATERIALS & SUPPLIES - DISTRICT	5,000	5,000
A 2110.455-01-0000	PHYS ED SUPPLIES - HS	2,000	1,500
A 2110.455-02-0000	PHYS ED SUPPLIES -MS	2,000	1,500
A 2110.455-02-0000	PHYS ED SUPPLIES -WL	700	500
A 2110.455-07-0000	PHYS ED SUPPLIES -BE	2,000	1,500
A 2110.480-01-0000	TEXTBOOKS HS BUILDING	19,942	19,942
A 2110.480-02-0000	TEXTBOOKS MS BUILDING	17,169	17,169
A 2110.480-03-0000	TEXTBOOKS WL BUILDING	7,670	7,670
A 2110.480-07-0000	TEXTBOOKS BE BUILDING	24,249	24,249
A 2110.490-00-0000	BOCES SERVICES	882,487	954,366
<b>2110</b>	<b>TOTAL TEACHING - REGULAR SCHOOL</b>	<b>7,824,091</b>	<b>7,755,424</b>
A 2250.150-01-2200	INSTRUCTIONAL SALARIES - HS	267,913	277,290
A 2250.150-02-2200	INSTRUCTIONAL SALARIES - MS	205,284	212,469
A 2250.150-03-2200	INSTRUCTIONAL SALARIES - WL	140,226	215,663
A 2250.150-07-2200	INSTRUCTIONAL SALARIES - BE	313,543	446,102
A 2250.160-01-2200	NON INSTRUCTIONAL SALARIES - HS	131,150	141,607
A 2250.160-02-2200	NON INSTRUCTIONAL SALARIES - MS	195,020	201,846
A 2250.160-03-2200	NON INSTRUCTIONAL SALARIES - WL	20,050	20,752
A 2250.160-07-2200	NON INSTRUCTIONAL SALARIES - BE	96,000	109,254
A 2250.164-01-2200	EXTRA TIME - HS	5,000	5,000
A 2250.164-02-2200	EXTRA TIME - MS	5,000	5,000
A 2250.164-03-2200	EXTRA TIME - WL	1,000	1,000
A 2250.164-07-2200	EXTRA TIME - BE	11,000	11,000
A 2250.200-00-2200	EQUIPMENT	5,000	5,000
A 2250.400-01-2200	CONTRACTUAL - HS	20,000	20,000
A 2250.400-02-2200	CONTRACTUAL - MS	30,000	30,000
A 2250.400-03-2200	CONTRACTUAL - WL	20,000	20,000
A 2250.400-07-2200	CONTRACTUAL - BE	80,000	80,000
A 2250.403-01-2200	CONFERENCE/TRAVEL - HS	1,000	1,000
A 2250.403-02-2200	CONFERENCE/TRAVEL - MS	1,000	1,000
A 2250.403-03-2200	CONFERENCE/TRAVEL - WL	1,000	1,000
A 2250.403-07-2200	CONFERENCE/TRAVEL - BE	2,000	2,000
A 2250.450-01-2200	MATERIALS AND EXPENSE-HS	1,500	1,500
A 2250.450-02-2200	MATERIALS AND EXPENSE-MS	1,200	1,200
A 2250.450-03-2200	MATERIALS AND EXPENSE-WL	500	500



A 2250.450-07-2200	MATERIALS AND EXPENSE-BE	6,000	6,000
A 2250.470-00-2200	TUITION	538,000	538,000
A 2250.490-00-2200	BOCES SERV HANDICAP	645,076	645,075
<b>2250</b>	<b>TOTAL HANDICAPPED PROGRAM</b>	<b>2,743,462</b>	<b>2,999,258</b>
A 2280.150-00-0000	VOCATIONAL ED SALARIES	242,891	242,891
A 2280.400-01-0000	CONTRACTUAL EXPENSE	10,000	10,000
A 2280.403-01-0000	CONFERENCE TRAVEL	1,500	1,500
A 2280.450-01-0000	MATERIALS AND SUPPLIES	7,500	10,000
A 2280.490-00-0000	BOCES OCC ED	590,524	590,524
<b>2280</b>	<b>TOTAL OCCUPATIONAL EDUCATION</b>	<b>852,415</b>	<b>854,915</b>
A 2330.150-00-0000	ADULT ED TEACHING SALARIES	14,971	14,971
A 2330.160-00-0000	SALARY SPECIAL NON INSTRUCT	750	750
A 2330.400-00-0000	ADULT ED CONTRACTUAL EXPENSE	850	850
<b>2330</b>	<b>TOTAL TEACHING - SPECIAL SCHOOLS</b>	<b>16,571</b>	<b>16,571</b>
A 2610.450-01-0000	MATERIALS AND SUPPLIES-HS	1,800	1,800
A 2610.450-02-0000	MATERIALS AND SUPPLIES-MS	400	400
A 2610.450-03-0000	MATERIALS AND SUPPLIES-WL	175	175
A 2610.450-07-0000	MATERIALS AND SUPPLIES-B	600	600
A 2610.460-01-0000	STATE AIDED LIBRARY -- HS	5,006	4,500
A 2610.460-02-0000	STATE AIDED LIBRARY -- MS	2,419	2,419
A 2610.460-03-0000	STATE AIDED LIBRARY -- WL	1,300	1,300
A 2610.460-07-0000	STATE AIDED LIBRARY -- BE	3,000	2,500
A 2610.490-00-0000	INSTRUCTIONAL TECH SUPPORT	12,300	13,567
A 2610.521-01-0000	LIBRARY BOOKS HS BUILDING	2,000	1,500
A 2610.521-02-0000	LIBRARY BOOKS MS BUILDING	1,500	1,300
A 2610.521-03-0000	LIBRARY BOOKS WL BUILDING	600	500
A 2610.521-07-0000	LIBRARY BOOKS BE BUILDING	1,500	1,300
<b>2610</b>	<b>TOTAL SCHOOL LIBRARY AND AUDIOVISU.</b>	<b>32,600</b>	<b>31,861</b>
A 2630.150-00-0000	INSTRUCTIONAL SALARIES	45,000	46,575
A 2630.160-00-0000	NON INSTRUCTIONAL SALARIES	92,000	95,220
A 2630.220-00-0000	ST AID COMPUTER HRDWRE SUPT PURSE	18,900	18,900
A 2630.450-00-0000	STEAM SUPPLIES	10,000	10,000
A 2630.460-00-0000	ST AID COMP SFTW SUPT PURSE	18,111	18,111
<b>2630</b>	<b>TOTAL COMPUTER ASSISTED INSTRUCTIOI</b>	<b>184,011</b>	<b>188,806</b>
A 2810.151-01-0000	GUIDANCE COUNSELOR SALARIES - HS	106,576	110,306
A 2810.151-02-0000	GUIDANCE COUNSELOR SALARIES - MS	91,634	94,842
A 2810.151-03-0000	GUIDANCE COUNSELOR SALARIES-WL	62,699	0
A 2810.161-01-0000	GUIDANCE SECRETARY SALARIES - HS	22,485	23,272
A 2810.161-02-0000	GUIDANCE SECRETARY SALARIES - MS	22,485	23,272
A 2810.400-01-0000	CONTRACTUAL EXPENSE-HS	4,000	4,000
A 2810.400-02-0000	CONTRACTUAL EXPENSE-MS	200	200
A 2810.403-01-0000	HS GUIDANCE CONFERENCE	600	600

A 2810.403-02-0000	MS GUIDANCE CONFERENCE	100	100
A 2810.450-01-0000	MATERIALS AND SUPPLIES-HS	2,000	2,000
A 2810.450-02-0000	MATERIALS AND SUPPLIES-MS	300	300
<b>2810</b>	<b>TOTAL GUIDANCE - REGULAR SCHOOL</b>	<b>313,079</b>	<b>258,892</b>
A 2815.161-01-0000	NURSE SALARIES - HS	57,075	59,073
A 2815.161-02-0000	NURSE SALARIES - MS	59,608	56,052
A 2815.161-03-0000	NURSE SALARIES - WL	52,769	54,616
A 2815.161-07-0000	NURSE SALARIES -BE	42,000	43,470
A 2815.164-01-0000	EXTRA DUTY NURSE - HS	800	800
A 2815.164-02-0000	EXTRA DUTY NURSE - MS	1,000	1,000
A 2815.164-03-0000	EXTRA DUTY NURSE -WL	800	800
A 2815.164-07-0000	EXTRA DUTY NURSE -BE	900	900
A 2815.166-01-0000	SUBSTITUTE NURSES- HS	1,500	1,500
A 2815.166-02-0000	SUBSTITUTE NURSES- MS	2,500	2,500
A 2815.166-03-0000	SUBSTITUTE NURSES-WL	2,500	2,500
A 2815.166-07-0000	SUBSTITUTE NURSES-BE	2,500	2,500
A 2815.200-01-0000	EQUIPMENT- HS	1,000	1,000
A 2815.200-02-0000	EQUIPMENT- MS	1,000	1,000
A 2815.200-03-0000	EQUIPMENT- WL	1,000	1,000
A 2815.200-07-0000	EQUIPMENT- BE	1,000	1,000
A 2815.403-01-0000	CONFERENCE/TRAVEL - HS	75	75
A 2815.403-02-0000	CONFERENCE/TRAVEL -MS	50	50
A 2815.403-03-0000	CONFERENCE/TRAVEL -WL	50	50
A 2815.403-07-0000	CONFERENCE/TRAVEL -BE	75	75
A 2815.408-01-0000	NURSE EXPENSES - HS	225	225
A 2815.408-02-0000	NURSE EXPENSES = MS	150	150
A 2815.408-03-0000	NURSE EXPENSES -- WL	150	150
A 2815.408-07-0000	NURSE EXPENSES -- BE	225	225
A 2815.450-01-0000	MATERIALS AND SUPPLIES -HS	1,500	1,500
A 2815.450-02-0000	MATERIALS AND SUPPLIES -MS	1,400	1,400
A 2815.450-03-0000	MATERIALS AND SUPPLIES -WL	1,200	1,200
A 2815.450-07-0000	MATERIALS AND SUPPLIES BE	1,500	1,500
<b>2815</b>	<b>TOTAL HEALTH SERVICES - REGULAR SCHC</b>	<b>234,552</b>	<b>236,311</b>
A 2850.151-00-0000	INSTRUCTIONAL SALARIES	71,000	73,485
A 2850.161-00-0000	NON-INSTRUCT SALARIES	10,350	10,712
A 2850.408-01-0000	CONTRACTUAL EXPENSE	1,000	1,000
A 2850.408-01-1550	YEARBOOK EXPENSES	4,000	4,000
A 2850.408-02-0000	CONTRACTUAL EXPENSE	500	500
A 2850.408-03-0000	CONTRACTUAL EXPENSE	100	100
A 2850.408-07-0000	CONTRACTUAL EXPENSE	130	130
A 2850.450-01-1500	MATERIALS AND SUPPLIES-MUSICAL	1,000	1,000
A 2850.450-01-1600	MATERIALS AND SUPPLIES-XTRA CLASS	500	500
<b>2850</b>	<b>TOTAL COCURRICULAR ACTIVITIES</b>	<b>88,580</b>	<b>91,427</b>
A 2855.151-00-1000	INSTRUCTIONAL SALARIES	135,000	139,725

A 2855.161-00-0000	NONINSTRUCTIONAL SALARIES	63,158	65,369
A 2855.200-00-2000	EQUIPMENT	5,000	10,000
A 2855.400-00-0000	CONTRACTUAL EXPENSE	75,000	75,000
A 2855.450-00-0000	MATERIALS AND SUPPLIES	30,000	30,000
<b>2855</b>	<b>TOTAL INTERSCHOLASTIC ATHLETICS</b>	<b>308,158</b>	<b>320,094</b>

A 5510.150-00-0000	TRANS SUPERVISOR OFFICE SALARIES	14,342	14,916
A 5510.160-00-0000	NT TRANS SUPERVISOR OFFICE SALARIES	121,844	121,844
A 5510.161-00-0000	TRANSPORT. SUPER SALARY	77,234	77,234
A 5510.163-00-0000	PUPIL TRANS SALARIES	865,800	925,000
A 5510.164-00-5501	ATHLETIC TRIPS FALL	13,000	13,520
A 5510.164-00-5502	ATHLETIC TRIPS WINTER	16,750	17,420
A 5510.164-00-5503	ATHLETIC TRIPS SPRING	10,200	10,608
A 5510.164-00-5504	FIELD TRIPS	12,000	14,000
A 5510.165-00-0000	EXTRA TIME PUPIL TRANSPORT	175,000	182,000
A 5510.166-00-0000	SUBSTITUTES	46,000	60,000
A 5510.167-00-0000	SNOW REMOVAL EMPLOYEES	8,000	8,000
A 5510.200-00-0000	EQUIPMENT	6,000	6,000
A 5510.210-00-0000	BUSES	390,000	493,000
A 5510.401-00-0000	ADVERTISING	1,400	1,400
A 5510.403-00-0000	CONFERENCE/TRAVEL	1,000	1,000
A 5510.408-00-0000	EXPENSES PUPIL TRANSPORT	45,000	49,000
A 5510.408-00-0000	EXPENSES NONPUPIL TRANSPORT	500	500
A 5510.420-00-0000	AUTOMOBILE COMPREHENSIVE INS	23,000	24,150
A 5510.421-00-0000	COLLISION INSURANCE	1,500	1,575
A 5510.422-00-0000	LIABILITY INSURANCE	44,000	46,200
A 5510.449-00-0000	PHYSICIAN SERVICE	3,800	3,990
A 5510.450-00-0000	MATERIALS AND SUPPLIES	13,931	16,000
A 5510.465-00-0000	EQUIPMENT REPAIR	2,000	2,000
A 5510.469-00-0000	SNOW REMOVAL CONTRACTORS	2,000	2,000
A 5510.490-00-0000	BOCES SERVICES	11,000	13,000
A 5510.570-00-0000	REP & PARTS PUPIL TRANS	85,000	92,000
A 5510.570-00-0000	REP & PARTS NONPUPIL TRANS	4,000	4,000
A 5510.571-00-5505	GASOLINE- PUPIL TRANSPORT	75,000	200,000
A 5510.571-00-5506	DIESEL FUEL	110,000	50,000
A 5510.571-00-5507	GASOLINE-NONPUPIL TRANSPORT	5,200	5,200
A 5510.572-00-0000	OIL & LUB PUPIL TRANS	5,000	5,000
A 5510.573-00-0000	TIRES & CHAINS PUPIL TRANS	16,500	16,500
A 5510.573-00-0000	TIRES & CHAINS NONPUPIL TRAN	500	500
<b>5510</b>	<b>TOTAL DISTRICT TRANSPORTATION SERVI</b>	<b>2,206,501</b>	<b>2,477,557</b>

A 5530.200-00-0000	EQUIPMENT	600	600
A 5530.400-00-0000	CONTRACTUAL EXPENSE	23,000	23,000
A 5530.404-00-0000	WATER	3,300	3,300
A 5530.405-00-0000	ELECTRICITY	8,400	9,600
A 5530.406-00-0000	TELEPHONE	5,900	5,900
A 5530.450-00-0000	MATERIALS AND SUPPLIES	4,000	4,000



A 5530.454-00-0000	FUEL OIL	14,500	16,000
<b>5530</b>	<b>TOTAL GARAGE BUILDING</b>	<b>59,700</b>	<b>62,400</b>
A 8060.152-00-0000	ELEMENTARY SWIM	2,300	2,300
A 8060.408-00-1007	ELEMENTARY SWIM EXPENSE	700	700
<b>8060</b>	<b>TOTAL CIVIC ACTIVITIES</b>	<b>3,000</b>	<b>3,000</b>
A 9010.800-00-0000	STATE RETIREMENT	400,925	412,953
<b>9010</b>	<b>TOTAL EMP. RETIREMENT SYSTEM</b>	<b>400,925</b>	<b>412,953</b>
A 9020.800-00-0000	TEACHER RETIREMENT	923,233	936,727
<b>9020</b>	<b>TOTAL TEACHERS RETIRE. SYSTEM</b>	<b>923,233</b>	<b>936,727</b>
A 9030.800-00-0000	SOCIAL SECURITY	963,241	992,138
<b>9030</b>	<b>TOTAL FICA/MEDICARE TAXES</b>	<b>963,241</b>	<b>992,138</b>
A 9040.800-00-0000	WORKER'S COMPENSATION	200,000	200,000
<b>9040</b>	<b>TOTAL WORKMEN'S COMPENSATION</b>	<b>200,000</b>	<b>200,000</b>
A 9050.800-00-0000	UNEMPLOYMENT INSURANCE	5,000	5,000
<b>9050</b>	<b>TOTAL UNEMPLOYMENT</b>	<b>5,000</b>	<b>5,000</b>
A 9055.800-00-0000	DISABILITY INS	50,000	50,000
<b>9055</b>	<b>TOTAL DISABILITY INSURANCE</b>	<b>50,000</b>	<b>50,000</b>
A 9060.800-00-9061	HOSPITAL INSURANCE	6,521,816	6,781,687
A 9060.800-00-9062	DENTAL INSURANCE	10,000	10,000
A 9060.800-00-9063	VISION INSURANCE	35,000	35,000
<b>9060</b>	<b>TOTAL HEALTH INSURANCE</b>	<b>6,566,816</b>	<b>6,826,687</b>
A 9711.600-00-0000	SERIAL BONDS SCHOOL CONSTRUCTION	1,475,000	1,540,000
A 9711.700-00-0000	SERIAL BOND INT SCH CONSTRUCTION	400,700	337,600
A 9733.600-00-0000	SCHO CONSTRUCTION-BOCES	205,000	210,000
A 9733.700-00-0000	INT SCHOOL CONSTRUCTION-BOCES	6,711	3,045
A 9731.600-00-0000	BAN SCHO CONSTRUCTION	1,082,024	863,774
A 9731.700-00-0000	BAN INT SCHOOL CONSTRUCTION	385,368	667,751
<b>9731</b>	<b>TOTAL BOND</b>	<b>3,554,803</b>	<b>3,622,170</b>
A 9901.930-00-0000	TRANSFER FOR SCHOOL LUNCH FUND	50,000	150,000
A 9901.950-00-0000	TRANSFER TO SPECIAL AID FUND	10,000	10,000
A 9950.900-00-0000	TRANSFER TO CAPITAL FUND	100,000	100,000
<b>99</b>	<b>TOTAL TRANSFER</b>	<b>160,000</b>	<b>260,000</b>
	<b>Total</b>	<b>31,584,436</b>	<b>32,746,019</b>

Salary: Administrative Compensation Information  
410401 - ADIRONDACK CSD

Form Due May 8, 2023

2023-2024 Salary Threshold =  
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	156,832	64,380	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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<b>Entity Name</b>	ADIRONDACK CSD		
<b>BEDS Code</b>	410401		
<b>Claim Year</b>	2022-2023 <span style="float: right;">SET VALUES</span>		

Welcome SHARON L CIHOCKI (School Entity User)    CORE    04/20/2023 01:44 PM    Home | Issue Reporting | Help | Logout

- [Entity Info](#) | 
 [Forms](#) | 
 [Claim Verifications](#) | 
 [Activity Log](#) | 
 [Reports](#)

You Have Selected the 'Official' Data Area.

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District Name: ADIRONDACK CSD  
Contact Person: SHARON CIHOCKI

District Code: 410401  
Telephone: (315) 942-9200  
Tel Extension: 1831

**Property Tax Report Card**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/ser/v/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: SHARON CIHOCKI  
Preparer's Telephone Number: 315-942-9200

Shaded Fields Will Calculate	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	31,584,436	32,746,019	3.68%
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	10,642,968	10,855,827	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	10,642,968	10,855,827	2.00%
F. Permissible Exclusions to the School Tax Levy Limit	209,452	188,512	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	10,433,516	10,667,315	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	10,433,516	10,667,315	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment	1,170	1,184	1.20%
Consumer Price Index			8.0%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	5,146,840	5,106,840
Assigned Appropriated Fund Balance	861,151	861,151
Adjusted Unrestricted Fund Balance	1,752,151	947,533
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.55%	2.89%

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	2,599,835	2,599,835	none
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	452,886	452,886	none
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	10,047	10,047	none
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	279,108	279,108	none
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	479,503	479,503	none
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBAL	For accrued 'employee benefits' due to employees upon termination of service.	747,139	747,139	none
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	278,208	278,208	none
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS		300,116	300,116	none

\* NYSED Reserve Guidance: [http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf)

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

Equalized Total Assessed Value 50,893,235

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	18	2,807,897	5.52
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	100,926	0.20
41834	ENHANCED STAR	RPTL 425	9	649,705	1.28
41854	BASIC STAR 1999-2000	RPTL 425	5	175,925	0.35
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	3,570	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>3,738,023</b>	<b>7.34</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>3,738,023</b>	<b>7.34</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 905,384

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	26	0.00
Total Exemptions Exclusive of System Exemptions: 26 0.00					
Total System Exemptions: 0 0.00					
Totals: 2 26 0.00					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 28,140,742

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	3,829	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	986,061	3.50
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>3,829</b>	<b>0.01</b>
<b>Total System Exemptions:</b>				<b>986,061</b>	<b>3.50</b>
<b>Totals:</b>				<b>989,890</b>	<b>3.52</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 145,013,868

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	373,588	0.26
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	89,367	0.06
13100	CO - GENERALLY	RPTL 406(1)	1	12,821	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	13	466,599	0.32
13800	SCHOOL DISTRICT	RPTL 408	5	3,122,934	2.15
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	458,334	0.32
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	66,393	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,139	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	326,795	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	59,274	0.04
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	260,326	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	269,242	0.19
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	169,494	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	278,798	0.19
41804	PERSONS AGE 65 OR OVER	RPTL 467	17	586,096	0.40
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	61,475	0.04
41834	ENHANCED STAR	RPTL 425	92	7,573,064	5.22
41844	En STAR (land belongs to other	RPTL 425	1	23,671	0.02
41854	BASIC STAR 1999-2000	RPTL 425	191	6,509,510	4.49
41864	Basic STAR (land belongs to ot	RPTL 425	1	12,051	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	46,701	0.03
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	8,975	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	1,378	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	6,156	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	12	1,963,947	1.35
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	69,487	0.05
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Equalized Total Assessed Value 145,013,868

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				22,748,128	15.69
<b>Total System Exemptions:</b>				69,487	0.05
<b>Totals:</b>				22,817,615	15.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 100,556,531

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	13	373,588	0.37
13100	CO - GENERALLY	RPTL 406(1)	1	12,821	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	8	271,282	0.27
13800	SCHOOL DISTRICT	RPTL 408	4	3,121,795	3.10
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	458,334	0.46
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	641	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	326,795	0.32
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	42,692	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	3	145,769	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	50,128	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	50,633	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	280,207	0.28
41834	ENHANCED STAR	RPTL 425	55	4,657,566	4.63
41854	BASIC STAR 1999-2000	RPTL 425	120	4,061,520	4.04
41864	Basic STAR (land belongs to ot	RPTL 425	1	12,051	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	8,975	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	10	1,833,236	1.82
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	69,487	0.07
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>15,708,033</b>	<b>15.62</b>
<b>Total System Exemptions:</b>				<b>69,487</b>	<b>0.07</b>
<b>Totals:</b>				<b>15,777,520</b>	<b>15.69</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 36,561,696

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	89,367	0.24
13500	TOWN - GENERALLY	RPTL 406(1)	5	195,317	0.53
13800	SCHOOL DISTRICT	RPTL 408	1	1,139	0.00
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,139	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	16,582	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	2	114,557	0.31
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	219,114	0.60
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	169,494	0.46
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	228,165	0.62
41804	PERSONS AGE 65 OR OVER	RPTL 467	7	305,889	0.84
41834	ENHANCED STAR	RPTL 425	32	2,529,674	6.92
41844	En STAR (land belongs to other	RPTL 425	1	23,671	0.06
41854	BASIC STAR 1999-2000	RPTL 425	57	1,948,089	5.33
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	8	46,701	0.13
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	107,025	0.29

Total Exemptions Exclusive of System Exemptions:

136 5,995,923 16.40

Total System Exemptions:

0 0 0.00

Totals:

136 5,995,923 16.40

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 5,259,733

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	61,475	1.17
41834	ENHANCED STAR	RPTL 425	4	312,491	5.94
41854	BASIC STAR 1999-2000	RPTL 425	11	401,470	7.63
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	1,266	0.02
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>776,702</b>	<b>14.77</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>776,702</b>	<b>14.77</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



Equalized Total Assessed Value 2,635,908

School District - 302601 Adirondack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	65,752	2.49
41834	ENHANCED STAR	RPTL 425	1	73,333	2.78
41854	BASIC STAR 1999-2000	RPTL 425	3	98,431	3.73
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	112	0.00
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	6,156	0.23
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	23,686	0.90
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>267,470</b>	<b>10.15</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>267,470</b>	<b>10.15</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

# ADIRONDACK CSD

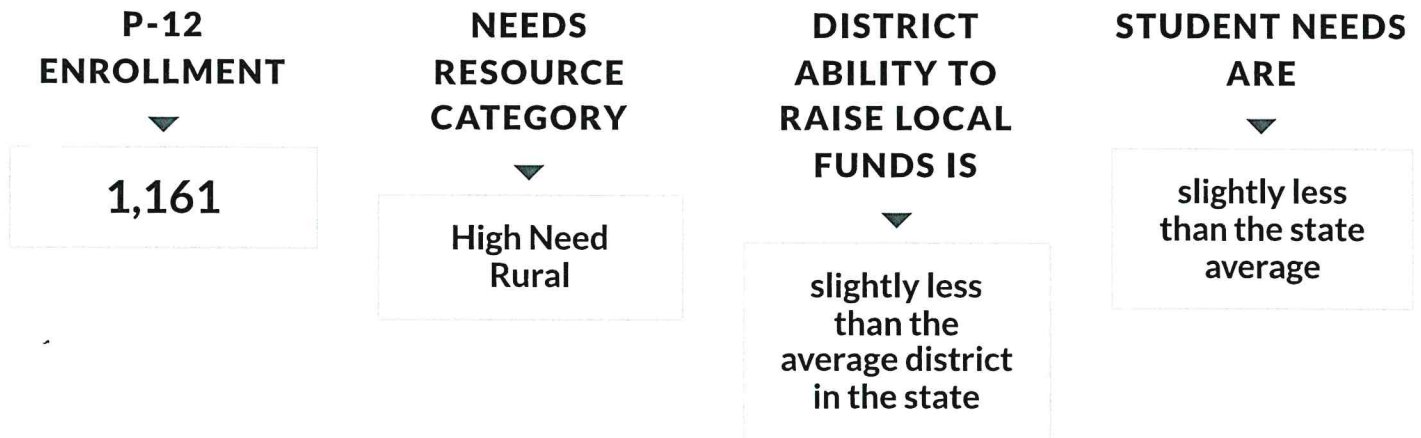
## 2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics



## Student Demographics

Enrollment	ADIRONDACK CSD
All Students	1,161
Economically Disadvantaged	55%
Students with Disabilities	14%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	ADIRONDACK CSD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	48%
Teachers with 21+ Years of Experience %	44%

## Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$19,298.20	\$18,044.75	\$23,468.15

### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	ADIRONDACK CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$9,871.70
» B. Administration (B1 + B2 + B3)	\$891.73
» C. All Other Spending (C1 + C2 + C3)	\$2,384.99



Report View One Per Pupil Expenditure Categories	ADIRONDACK CSD
D. Total School Level (A + B + C)	\$13,148.42
➤ E. Central Instruction (E1 + E2 + E3 + E4)	\$252.38
➤ F. Central Administration (F1 + F2 + F3)	\$1,701.55
➤ G. All Other Central Spending (G1 + G2 + G3)	\$4,195.85
H. Total Central Costs	\$6,149.77
I. Total Spending (D + H)	\$19,298.20

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	ADIRONDACK CSD
J. Total School Level Local/State Spending	\$12,498.25
➤ K. Total School Level Federal Spending	\$650.18
L. Total Central Level Local/State Spending	\$6,149.77
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$19,298.20

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

>>	<b>Program Detail Areas</b>
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	ADIRONDACK CSD
<b>1. Transportation</b>	\$2,177,487.88
<b>2. Charter School Tuition</b>	\$0.00
<b>3. Other Tuition</b>	\$495,209.31
<b>4. Debt Service</b>	\$2,730,547.80
<b>5. Other</b>	\$9,771,128.84
<b>Percent Excluded from Total</b>	40%
<b>Total Expenditures</b>	<b>\$37,579,578.99</b>